

Budget Estimates 2010-2011-Budget Release Order for an amount of Rs.43,75,000/- (Rupees Forty Three Lakhs and Seventy Five thousands only) towards being 25%, i.e. 1st quarter provision in B.E.2010-11, to the Commissioner, Social Welfare, A.P., Hyderabad— Orders – Issued.

G.O.Rt.No: 2603

Dated:20-05-2010,
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
2. G.O.Ms.No.89, Finance (BG.I) Dept., dt.31-03-2010.
3. Govt. Memo.No.8395-A/393/BG/A1/2010, dt.19-4-2010
4. G.O.Ms.No.138, Finance (BG.I) Dept, dt.28-4-2010

In pursuance of the orders issued in the references 1st to 3rd read above, as per the general instruction in the reference 4th read above, Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of Rs.43,75,000/- (Rupees Forty Three Lakhs and Seventy Five thousands only) towards 1st quarter provision from B.E.2010-2011, to A.P.SC&ST Commission, Hyderabad, under the following Plan Schemes:

| PLAN | | | | (Rupees in thousands) | | | |
|---------------------|---------------------------|--|---------------------------|-----------------------|------------------------------|--------------------------------|---------------------------|
| Sl. No | Name of the Scheme (PLAN) | Head of Account | Provision in B.E. 2010-11 | Amount Authorized Now | Procedure of Drawal of Funds | Drawing and Disbursing Officer | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1 | A.P. SC, ST Commission | 2225-01-MH.800-GH. 11-SH (07)- A.P. SC, ST Commission- | | | | | |
| | | 010-Salaries | 48,59 | 12,15 | | | |
| | | 020-Wages | 5,25 | 1,31 | | | |
| | | 050-Rewards | 2,50 | 62 | | | |
| | | 110/111 –T.A. | 6,00 | 1,50 | | | |
| | | 110/113-T.A./D.A to Non-Official Members | 9,00 | 2,25 | | | |
| | | 130/131-Service Postage, Telegram & Telephone Charges | 3,50 | 88 | | | Drawing Officer Concerned |
| | | 130/132-Other Office Expenses | 12,00 | 3,00 | | | |
| | | 130/133-Water & Electricity Charges | 3,00 | 75 | | | |
| | | 130/134-Hiring of Private Vehicles | 4,00 | 1,00 | | | |
| | | 140-Rents, Rates & Taxes | 7,00 | 1,75 | D.V.Bill | | |
| | | 240-Petrol, Oil & Lubricants | 3,00 | 75 | | | |
| | | 260-Advertising, Sales & Publicity Expenses | 20,03 | 5,01 | | | |
| | | 270/272-Maintenance | 5,00 | 1,25 | L.O.C. | Drawing Officer Concerned | |
| | | 280/281-Pleaders Fees | 1,25 | 31 | D.V.Bill | | |
| | | 280/284-Other Payments | 9,11 | 2,27 | | | |
| | | 300-O.C.S. | 9,96 | | | | |
| 500/503-Other Expr. | 12,14 | 2,49 | | | | | |
| 510-Motor Vehicles | 13,67 | | | | | | |
| | | | | 3,04 | | | |
| | | | | 3,42 | | | |
| | | Total SH(07) | 1,75,00 | 43,75 | | | |

2. The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Social Welfare Department, A.P. Secretariat, Hyd.
The Commissioner, Social Welfare, A.P., Hyderabad.
The Director, Treasuries and Accounts, A.P., Hyd.
The Director of Works and Accounts, A.P., Hyderabad.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyd.
Copy to
The Jt. Secretary to Govt., Finance (**TFR**) Dept.
Finance (**BG.IV/ REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER